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REPORT OF THE INDUSTRIAL DEVELOPMENT BOARD ON THE WORK OF ITS ELEVENTH SESSION

Addendum

Resumed eleventh session of 22 November 1993

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Introduction

1. The report of the Industrial Development Board on the work of its resumed eleventh session of 22 November 1993 is presented to the General Conference in accordance with Article 9.4 (c) of the Constitution. The summary records of the session (IDB.11/SR.12), where details of the proceedings are contained, form an integral part of the present report.

2. The decision adopted by the Board at its resumed eleventh session (see para. 11 below) calls for action by the General Conference at its fifth regular session.

3. The resumed eleventh session of 22 November was held at UNIDO Headquarters, Vienna International Centre (1 plenary meeting - IDB.11/SR.12).

I. ORGANIZATIONAL AND PROCEDURAL MATTERS

4. The President of the eleventh session of the Board, T. M. Machado Quintella (Brazil), presided over the resumed session.

Participation

5. The following 42 of the 53 members of the Board were represented at the session: Austria, Belarus, Belgium, Bolivia, Brazil, Cameroon, Chile, China, Costa Rica, Cuba, Egypt, Finland, France, Germany, Greece, Hungary, India, Indonesia, Iran (Islamic Republic of), Italy, Japan, Kuwait, Mexico, Morocco, Netherlands, Nigeria, Norway, Pakistan, Republic of Korea, Romania, Russian Federation, Saudi Arabia, Slovakia, Spain, Sudan, Switzerland, Thailand, Tunisia, Turkey, United Kingdom of Great Britain and Northern Ireland, United States of America, Venezuela.

6. The following 24 Member States of UNIDO also participated in the session: Algeria, Argentina, Australia, Bulgaria, Colombia, Croatia, Czech Republic, Democratic People's Republic of Korea, Denmark, Ecuador, Ireland, Jordan, Lebanon, Luxembourg, Oman, Panama, Philippines, Poland, Portugal, Qatar, Sweden, Ukraine, Uruguay, Yemen.

7. The Holy See participated as observer.

8. The United Nations Office at Vienna was represented.

9. The following other intergovernmental organization was represented: International Organization for Migration.

10. The following non-governmental organization was represented: Society of Chemical Industry.

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II. ADJUSTED PROPOSALS TO THE PROGRAMME AND BUDGETS, 1994-1995

11. The Board had before it the adjusted proposals to the programme and budgets, 1994-1995, submitted by the Director on the basis of Industrial Development Board decision IDB.11/Dec.40 (IDB.11/32 and Corr.1). The debate on the subject is reflected in summary record IDB.11/SR.12. The Board considered a draft decision recommended by the Programme and Budget Committee in its conclusion 93/12 and adopted decision IDB.11/Dec.43 below. For statements made in connection with the adoption of the decision, see summary record IDB.11/SR.12.

IDB.11/Dec.43 PROGRAMME AND BUDGETS, 1994-1995

The Industrial Development Board:

(a) Decided to submit to the General Conference for consideration and approval the programme and budgets for 1994-1995 as contained in document IDB.11/32-GC.5/14/Rev.1 and Corr.1

(b) Recommended to the General Conference the approval on the basis of an exchange rate of US$ 1 = AS 12.90 of appropriations in the amount of $229,320,200 for the regular budget of the Organization in 1994-1995 as reflected in the following table:

	Appropriations	Estimated income (in US dollars)	Net requirements
Policy-making Organs	2,231,700		2,231,700
General Management	10,944,000		10,944,000
Country Strategy and Programme Development	19,800,100		19,800,100
Mobilization and Management of Financial Resources	7,253,400		7,253,400
Information and Research	14,675,500		14,675,500
Human Resource, Enterprise and Private Sector Development	11,545,700		11,545,700
Industrial Subsector Development and Environment	21,804,000		21,804,000
Investment and Technology Promotion	17,590,200		17,590,200
Common Programmes	17,178,000		17,178,000
Operational Support Services	6,461,400	249,000	6,212,400
Joint and Common Services	64,584,400	28,743,600	35,840,800
Administration	35,251,800	2,422,000	32,829,800
Miscellaneous Income	-	1,595,300	(1,595,300)
Total	229,320,200	33,009,900	196,310,300

Note: The amounts presented in the table are to be adjusted in accordance with the adjustment formula presented at the end of the present decision to take account of exchange rate variations during the biennium.

(c) Also recommended to the General Conference that the foregoing net requirements be financed from payments of contributions by Member States under the provisions of financial regulation 5.5(e), amounting to $196,310,300 at an exchange rate of US$ 1 = AS 12.90 ($23,557,200 plus the equivalent in US dollars of AS 2,228,514,990) in accordance with decisions to be adopted by the General Conference at its fifth session concerning the scale of assessments;

(d) Further recommended to the General Conference the approval of estimates of expenditure totalling $35,050,000 at an exchange rate of US$ 1 = AS 12.90 for the purpose of the operational budget for the biennium 1994-1995 to be financed from voluntary contributions and such other income as might be provided for in the financial regulations.

Adjustment formula in US dollars

Appropriations	US dollars	Austrian schillings
Policy-making Organs	197,900 +	(26,236,000 /R)
General Management	1,195,300 +	(125,757,800 /R)
Country Strategy and Programme Development	2,542,100 +	(222,628,200 /R)
Mobilization and Management of Financial Resources	832,100 +	(82,834,300 /R)
Information and Research	1,868,300 +	(165,212,700 /R)
Human Resource, Enterprise and Private Sector Development	1,302,100 +	(132,142,600 /R)
Industrial Subsector Development and Environment	2,376,000 +	(250,621,400 /R)
Investment and Technology Promotion	2,265,600 +	(197,686,800 /R)
Common Programmes	3,883,200 +	(171,503,500 /R)
Operational Support Services	666,900 +	(74,749,000 /R)
Joint and Common Services	5,006,700 +	(768,552,200 /R)
Administration	3,997,200 +	(403,184,300 /R)
Subtotal - Appropriations	26,133,400 +	(2,621,108,800 /R)
Estimated income		
Operational Support Services	23,800 +	(2,905,000 /R)
Joint and Common Services	1,663,200 +	(349,337,200 /R)
Administration	172,700 +	(29,015,700 /R)
Miscellaneous	716,500 +	(11,335,910 /R)
Subtotal - Estimated Income	2,576,200 +	(392,593,810 /R)
TOTAL NET REQUIREMENTS	23,557,200 +	(2,228,514,990 /R)

Note 1: The net requirements shown above assume a ratio of 12 per cent in US dollars and 88 per cent in Austrian schillings at an exchange rate of US$ 1 = AS 12.90.

Note 2: R represents the average United Nations exchange rate for Austrian schilling to US dollar which will be experienced during 1994-1995.'"

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22 November 1993

III. ADOPTION OF THE REPORT AND CLOSURE OF THE ELEVENTH SESSION

12. The Board entrusted the Rapporteur with the task of finalizing the report (see summary record IDB.11/SR.12). On 22 November, at 4.05 p.m., the Board closed its eleventh session.